

SUBCOMMITTEE NO. 4

Agenda

Michael J. Machado, Chair
Robert Dutton
Christine Kehoe



OUTCOMES

Thursday, March 1, 2007
10:00 a.m. - Room 112

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State Administration—General Government—Judiciary—Transportation

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8830 California Law Revision Commission

Action. Approved as budgeted.

Vote. 3-0

8840 California Commission on Uniform State Laws

Action. Approved as budgeted.

Vote. 3-0

8550 California Horse Racing Board

1. Information Technology Backup Plan

Action. Approved as budgeted.

Vote. 3-0

2. Encryption of Portable Data Processing

Action. Approved as budgeted.

Vote. 3-0

3. Equine Drug Testing—Informational Item

Action. No Action – informational item.

8140 State Public Defender

Action.

- Approved the budget for the Office of the State Public Defender.
- Requested additional data from the Office of the State Public Defender on retirements and information on efforts of the office to improve recruitment of new legal staff.

Vote. 3-0

1870 Victim Compensation and Government Claims Board

1. Trauma Recovery Center Pilot

Action.

- Approved as budgeted.
- Requested board to submit the report requested by the Governor in the AB 50 signing message so that the subcommittee can evaluate the feasibility of replicating the Trauma Recovery Center at San Francisco General Hospital.

Vote. 3-0

0280 Commission on Judicial Performance

Action. Approved as budgeted.

Vote. 3-0

0390 Contributions to the Judges' Retirement System

Action. Held this item open to provide for additional time to evaluate the proposed changes to the judges' retirement system.

0250 Judicial Branch

1. State Appropriations Limit Adjustment

Action. Held this issue open.

Trial Courts

1. Maintenance of Effort Payment Adjustment – Los Angeles County

Action. Held this item open since it is related to SAL.

2. New Trial Court Judgeships

Action. Held this issue open.

3. Trial Court Security Baseline Adjustments

Action. Approved this budget request.

Vote. 3-0

4. Omnibus Conservatorship and Guardianship Reform Act of 2006

Action.

- Approved the budget request, and
- Requested that the AOC, DOF and LAO work with staff to develop a reporting requirement to ensure that the Legislature receives actual workload data related to this program prior to the approval of permanent staff for this program.

Vote. 3-0

5. Access to Justice Pilot Program

Action. Held this issue open.

Judicial Council/Administrative Office of the Courts

1. Federal Grants

Action.

- Approved the budget request, and
- Requested that the AOC provide additional information on the total amount of the grants and the timeline for the product or projects that are being funded by these monies, including additional information on the type of training being developed and provided.

Vote. 3-0

2. Administrative and Information Technology Services – Technical Adjustment

Action. Held this issue open pending additional review of the report submitted to the Legislature.

3. AOC Staffing: Emergency Response and Security Unit

Action. Held this issue open.

4. AOC Staffing: Appellate and Trial Court Judicial Services Division

Action. Held this issue open.

5. AOC Staffing: Office of the General Counsel

Action. Held this issue open.

6. AOC Staffing: Center for Families, Children, and the Courts

Action. Held this issue open.

7. AOC Staffing: Education Division

Action. Held this issue open.

8. AOC Staffing: Executive Office Programs

Action. Held this issue open.

9. AOC Staffing: Finance Division

Action. Held this issue open.

10. AOC Staffing: Information Services Division

Action. Held this issue open.

11. AOC Staffing: Human Resources Division

Action. Held this issue open.

Supreme Court

1. California Appellate Project – San Francisco

Action. Approved as budgeted this budget proposal.

Vote. 3-0

2. California Judicial Center Library

Action. Approved as budgeted this budget proposal.

Vote. 3-0

Courts of Appeal

1. Court Appointed Counsel for Children in Dependency Cases

Action.

- Approved the budget request, and
- Requested that the AOC, DOF and LAO work with staff to develop a reporting requirement to ensure that the Legislature receives actual data for this program so that it may review the funding budgeted for this program.

Vote. 2-1 (Dutton)

2. Court Appointed Counsel Program

Action. Held this issue open pending further review.

3. Information Technology Upgrades

Action. Held this issue open pending further review of information provided to staff this week.

4. Equipment for New Courthouse - Fourth Appellate District

Action. Approved as budgeted.

Vote. 3-0

5. Staffing Augmentation – Fourth Appellate District

Action. Approved as budgeted.

Vote. 3-0

6. Staffing Augmentation – Fifth Appellate District

Action. Approved as budgeted.

Vote. 3-0

Habeas Corpus Resource Center

1. Caseload Tracking

Action. Approved as budgeted.

Vote. 3-0

Administrative Office of the Courts: Office of Court Construction and Management

1. Court Infrastructure Bond—Informational Item

Action. No action taken – informational item.

2. Appellate Courts Capital Outlay – Informational Item

Action. No action taken – information item.

3. Trial Courts Facilities Transfers and Capital Outlay

Action.

- Held open budget proposals to appropriate funds for working drawings and acquisition for the projects listed above.
- Requested staff, AOC, LAO, and DOF to work on budget bill language to require approval of the site by the local jurisdiction and the Judicial Council prior to expending funding for working drawings.
- Requested staff, AOC, LAO, and DOF to work on budget bill language to require the transfer of all relevant court facilities before expending funding on new court projects.

- Requested that Staff, the LAO, the AOC, and DOF work together to determine a forum for evaluating the best use of vacated court buildings.

4. Court Facility Operations and Maintenance

Action.

- Approved the adjustment for additional CFPs.
- Approved the adjustment for new facilities.
- Held open proposal to fund inflation adjustment for new CFPs.

Vote. 2-0 (Kehoe absent)